Loyal

Regd Office: 21/4 Mill Street, Kovilpatti 628 501

UN AUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 31ST DEC 2008

(Rs.in Lacs)

					(Rs.in Lacs)
PARTICULARS		3 months ended		Year to date figures	
• • • • • • • • • • • • • • • • • • • •	31.12.2008	31.12.2007	31.12.2008	31.12.2007	31.03.2008
					(Audited)
	9819	10765	35307	29389	41285
1) (a) Net Sales / Income from Operations	3013	10703			
2) Expenditure					
a) (Increase) / decrease in stock	149	407	(537)	(576)	1 1
b) Consumption of raw materials	4928	4334	17673	13010	18160
c) Trade Purchase	528	1121	3295	2785	4220
d) Employee cost	617	544	1810	1603	2185
e) Power and fuel	714	795	2299	2419	3270
f) Other expenses	1992	2049	7039	5741	7856
g) Total	8928	9250	31579	24982	34904
3) Profit from Operations before other Income,					
Interest, Depreciation and Exceptional items(1-2)	891	1515	3728	4407	6381
4) Other Income	23	19	62	52	143
5) Profit before interest, depreciation and Exceptional items (3+4)	914	1534	3790	4459	6524
6) Interest	620	385	1660	1162	1524
7) Profit after interest but before depreciation and Exceptional items(5-6)	294	1149	2130	3297	5000
8) Depreciation	1136	1099	3368	3116	4226
9) Exceptional Items	0	0	0	0	0
10) Profit (+) / Loss (-) from ordinary Activities					
Before Tax (7-8-9)	(842)	50	(1238)	181	774
11) Tax Expense					
Current Tax	0	6	0	21	90
Fringe Benefit Tax	6	5	14	12	15
Deferred Tax Liability / (Asset)	(288	9	(423)	36	196
12) Net Profit (+) / Loss (-) from ordinary					
Activities after Tax (10-11)	(560	30	(829)) 112	473
13) Extraordinary items(net of tax expense)	0	0	0	0	0
14) Net Profit (+) / Loss(-) for the period (12-13)	(560	30	(829)) 112	473
15) Paid - up equity share capital	470	470	470	470	470
(Face Value of Rs.10/- per share)					
16) Reserves excluding revaluation reserves				Ì	9232
17) Earnings per Share (EPS) (Not annualised)				ļ	1
a)Basic and Diluted EPS before Extra ordinary items	(11.90	0.64	(17.62) 2.38	10.07
b)Basic and Diluted EPS after Extra ordinary items	(11.90	0.64	(17.62	2.38	10.07
18) Public Shareholding					ì
-Number of shares	1276601	1276501	1276601	1276501	1276601
-Percentage of Shareholding	27.14	27.14	27,14	27.14	27.14
- Croomage or onaronamy			l		

^{1.} The power situation during the quarter worsened with TNEB imposing power cut of 40% and 6 hours of load shedding a day affecting the utilisation and profits severely.

5. Comparative figures have been regrouped/ rearranged wherever necessary.

For and On behalf of the Board

MANIKAM RAMASWAMI Chairman & Managing Director

Chennai 28.1.2009

^{2.} During the quarter, the Company incurred a loss of over Rs.250 lacs on account of foreign exchange and incurred an additional expenditure of Rs.110 lacs on account of of renegation of contract by overseas buyers in the aftermath of the global financial crisis.

^{3.} The above results reviewed by the Audit Committee have been taken on record by the Board of Directors at their meeting held on 28.1.2009 and have been subjected to Limited Review by the auditors of the company.

^{4.} During the quarter 9 investor complaints were received and all were disposed off. There were no Complaints pending both at the beginning and end of the quarter

Regd. Office: 21/4 Mill Street, Kovilpatti 628 501.

SEGMENT-WISE REVENUE, RESULT AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT

	Quarter	Quarter	9 Months	9 Months	Year ended			
PARTICULARS	ended	ended	ended	ended	31.03.2008			
	31.12.2008	31.12.2007	31.12.2008	31.12.2007	(Audited)			
	(Rs. In Lacs)							
Segment Revenue	1							
a) Yarn	3158	4131	11339	10143	14121			
b) Cloth	6014	6310	22801	18030	25445			
c) Garments	1419	985	3861	3245	4681			
d) Unallocated	0	0	ol	0	C			
Total	10591	11426	38001	31418	44247			
Less: Inter Segment Revenue	772	661	2694	2029	2962			
Net Sales/Income from Operations	9819	10765	35307	29389	41285			
Segment Results [Profit(+) / Loss (-)								
before tax and interest from:								
a) Yarn	-217	254	208	735	1087			
b) Cloth	-117	97	-88	368	766			
c) Garments	92	63	251	198	324			
d) Unallocated	0	0	0	0				
Total	-242	414	371	1301	2177			
Less: Interest	620	385	1660	1162	1524			
Less: Other unallocable expenditure net off	-20	-21	-51	-42	-121			
Less: Other unallocable expenditure (Nett)	0	0	o	0	C			
Total Profit before Tax	-842	50	-1238	181	774			
Capital Employed (Segment Assets less Segm	nent liabilities)							
a) Yarn	13917	12064	13917	12064	12811			
b) Cloth	29851	29945	29851	29945	31729			
c) Garments	3652	3330	3652	3330	3521			
	47420	45339	47420	45339	48061			
Unallocable Assets less Liabilities	3109	2423	3109	2423	2259			
Total Capital Employed	50529	47762	50529	47762	50320			

FOR LOYAL TEXTILE MILLS LIMITED

Chennai 28.01.2009 MANIKAM RAMASWAMI Chairman & Managing Director